

City of Brisbane

Agenda Report

To: City Council via City Manager

From: Director of Finance

Subject: Adoption of Resolution No. 2012-15 setting fees for the City of Brisbane.

Date: Meeting of June 18, 2012

Recommendation:

Adopt Resolution No. 2012-15 setting fees for the City of Brisbane.

Background:

On May 30, 2012 City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2012 during the presentation of the first reading of Ordinance 468 staff stated the City Council would have the opportunity to review and approve fees annually with the budget. Staff presents the master fee schedule as part of the budget each fiscal year.

The Parks and Recreation Commission reviewed the fees for Mission Blue at both their April and May meetings. At their May meeting they recommended that the Fee for Mission Blue be \$400 an hour for non residents from Friday evening through Sunday and \$320 an hour for residents during the same time period. This was presented to City Council at their June 13, 2012 meeting and City Council directed staff to lower the residential rate to \$280 an hour.

Staff presented the Fee Schedule for City Council review along with the Budget on May 29th. Staff provided additional information related to the fee schedule on June 13th.

Resolution 2012- 15 is the annual revision recommended by staff. The revision is based on a 3 percent across the board increase for all fees. Fee increases go into effect 60 days after approval. Therefore, rates which are attached to Resolution 2012-15 will not go into effect until August 12, 2012.

Fiscal Impact:

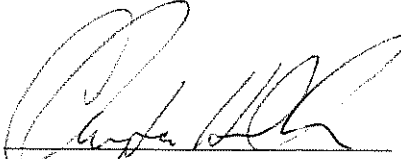
If all of the fees were adopted based on the current target recovery percentages the City would see an increase of a minimum of \$70,000 based on the current year's budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

Attachments:

Resolution 2012-15.



Stuart Schillinger
Administrative Services Director



City Manager

RESOLUTION NO. 2012-15
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE ADOPTING A MASTER FEE SCHEDULE

WHEREAS, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

WHEREAS, on June 18, 2012, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

WHEREAS, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brisbane as follows:

1. The Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

Cliff Lentz, Mayor

I hereby certify that the foregoing Resolution No. 2012-15 was duly and regularly adopted at the regular meeting of the Brisbane City Council on June 18, 2012 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sheri Marie Spediacci, City Clerk

CITY OF BRISBANE
2012/13
MASTER FEE SCHEDULE

Planning Fees

Full Cost Hourly Rates by Staff Position:

	2011/2012 Adopted Fee	2012/2013 Proposed Fee	Basis
Director	\$ 170.00	\$ 175.00	expressed for 100% cost recovery; applicable cost recovery on a permit for which a fee is charged on an hourly basis
Senior Planner	\$ 148.00	\$ 152.00	
Associate Planner	\$ 129.00	\$ 133.00	
Administrative Assistant	\$ 95.00	\$ 98.00	
Office Specialist	\$ 81.00	\$ 83.00	
Use Permits:			
P1 Conditional uses listed in District Regulations not listed below	\$ 866.00	\$ 892.00	
P2 Secondary Dwelling Units	\$ 573.00	\$ 590.00	
P3a Transfer of development rights within the R- BA district	\$ 2,145.00	\$ 2,209.00	
P3b Clustered development within the R-BA district	\$ 2,145.00	\$ 2,209.00	
P4 Exceptions to Fence Regulations	\$ -	\$ -	
- Residential Uses	\$ 753.00	\$ 775.00	
- Retaining Walls	\$ 753.00	\$ 775.00	
- All Other Uses	\$ 1,004.00	\$ 1,034.00	
P5 Greenhouses on standard lots	\$ 866.00	\$ 892.00	
P6 Horses in any district (with exceptions)	\$ 866.00	\$ 892.00	
P7 Public buildings, schools, parks, churches:			
- New Construction	\$ 866.00	\$ 892.00	
- Use Only	\$ 866.00	\$ 892.00	
P8 Hospitals, etc	\$ 866.00	\$ 892.00	
P9 Philanthropic or charitable institutions			
- New Construction	\$ 866.00	\$ 892.00	
- Use Only	\$ 866.00	\$ 892.00	
P10 Public utilities in all districts	\$ 1,155.00	\$ 1,190.00	
P11 Temporary uses of not more than 45 days duration - all districts	\$ 906.00	\$ 933.00	
P12 Condominiums, cooperatives, new construction and conversion	\$ 1,159.00	\$ 1,194.00	
P13 Non conforming parking			
- in R and NCRO districts	\$ 968.00	\$ 997.00	
- in other districts	\$ 1,290.00	\$ 1,329.00	
P13a Use Permit to Expand Nonconforming Residential Uses	\$ 968.00	\$ 997.00	
Home Occupation Permits:			
P14 Home occupations in residential districts	\$ 29.00	\$ 30.00	
Design Permits			
P15a Design Permit for new construction: residential	\$ 1,425.00	\$ 1,468.00	
P15b Design Permit for new construction: non-residential or mixed use	\$ 2,380.00	\$ 2,451.00	

Planning Fees

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	\$	hours	\$	hours	
P16 Design Permit for remodeling existing structures	\$ 1,329.00		\$ 1,369.00		
P16a Design Permit Extension	\$ 1,097.00		\$ 1,130.00		
Variances:					
P17 Variance to code provisions for new construction to all structures	\$ 1,074.00		\$ 1,106.00		
P18 Variance to code provisions for remodel of existing structures	\$ 805.00		\$ 829.00		
- residential structures	\$ 1,074.00		\$ 1,106.00		
- other structures	\$ -		\$ -		
Sign Permits:					
P19 Sign permits in all districts	\$ 627.00		\$ 646.00		
- with Hearing	\$ 265.00		\$ 273.00		
- without Hearing	\$ -		\$ -		
P20 Sign Programs	\$ 1,100.00		\$ 1,133.00		
Planned Development Permits:					
P21 Planned Development Permit		hourly		hourly	deposit required
Development Agreements:					
P22 Development Agreement		hourly		hourly	deposit required
Specific Plans:					
P23 Specific Plan		hourly		hourly	deposit required
Exceptions to the Code:					
P25a Height limits per BMC 17.32.060.B	\$ 1,070.00		\$ 1,102.00		
P25b Height limits per BMC 17.32.060.C	\$ 484.00		\$ 498.00		
- residential structures	\$ 645.00		\$ 664.00		
- other structures	\$ 163.00		\$ 168.00		
P60 Accessibility Improvement Permits	\$ 622.00		\$ 641.00		
P61aPC Setback Exception Modification - residential properties	\$ 484.00		\$ 499.00		
P61aZA Setback Exception Modification - residential properties	\$ 829.00		\$ 854.00		
P61bPC Setback Exception Modification - all other properties	\$ 645.00		\$ 664.00		
P61bZA Setback Exception Modification - all other properties	\$ -		\$ -		
Minor Modifications:					
P26 Minor modifications per BMC 17.56.090	\$ 426.00		\$ 439.00		
Grading Permits:					
P27 Grading Permit Review by Planning Commission	\$ 1,208.00		\$ 1,244.00		
Amendments:					
P28 General Plan Map	\$ 1,370.00		\$ 1,411.00		
P29 General Plan Text	\$ 1,370.00		\$ 1,411.00		
P30 Zoning Map	\$ 1,370.00		\$ 1,411.00		
P31 Zoning Ordinance Text	\$ 1,355.00		\$ 1,396.00		

Planning Fees

Subdivisions:		2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
P32	Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$	2,370.00	\$	2,441.00	Plus \$275 per lot
P34	Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$	2,370.00	\$	2,441.00	
P35	Final Parcel Map		See PW 11		See PW 11	
P36	Time Extension for Approved Tentative Map	\$	1,137.00	\$	1,171.00	
P37	Amendment to Approved Tentative Map	\$	1,071.00	\$	1,103.00	
P38	Correction/ Amendment to Final Map	\$	322.00	\$	332.00	
P40	Modifications to Subdivision Provisions	\$	1,180.00	\$	1,215.00	
P41	Vesting Tentative Subdivision Map	\$	4,748.00	\$	4,890.00	
P42a	Certificate of Compliance per GC 66499.35(a) and (b)	\$	826.00	\$	851.00	
P42b	Certificate of Compliance per GC 66499.35 (c)	\$	297.00	\$	306.00	
P43	Lot Line Adjustment	\$	789.00	\$	813.00	
P44	Reversions to Acreage	\$	719.00	\$	741.00	
P45	Lot Merger	\$	297.00	\$	306.00	
Appeals:						
P46	Tie-vote at Planning Commission	\$	-	\$	-	
P47	All other appeals	\$	309.00	\$	318.00	
Environmental Review:						
P48	Categorical Exemption	\$	-	\$	-	
P49	Initial Study/ Negative Declaration (fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)	\$	2,097.00	\$	2,160.00	reimbursement for peer review may be required
P50	Environmental Impact Reports		consult. cost +10%		consult. cost +10%	
P51	Mitigation Monitoring-Inspections etc.		hourly		hourly	
Other Services:						
P52	Pre-application Review	\$	-	\$	-	
	- single family dwelling on lot of record		hourly		hourly	
	- all other applications		hourly		hourly	
P53	Administrative review subsequent documents from Con. of Appr.	\$	472.00	\$	486.00	
P54	Parking lot redesign/landscape plan review (per BMC section 15.70.030)		hourly		hourly	
P55	Research record search		hourly		hourly	
P56	Technical report review		consult. cost +10%		consult. cost +10%	
P57	Zoning enforcement penalty		10x orig fee		10x orig fee	
P59	Archiving of records		hourly		hourly	
P62a	Concept review (greater 20,000 sq. feet commercial or 10 units or more of residential)		hourly		hourly	
P62b	Concept review (less than 20,000 sq. feet or less than 10 residential units)		hourly		hourly	
P63	Telecommunications Administrative Permit	\$	867.00	\$	893.00	

Parks and Recreation Fees

Facility Rentals:	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
Athletic Fields					
Lights	\$ 20.00	\$	-	-	per hour
Non Profit Closed to Public Residential	\$ 20.00	\$	21.00	21.00	per hour
Non-Residential	\$ 33.00	\$	34.00	34.00	per hour
Game Preparation	\$ 56.00	\$	58.00	58.00	per hour
Mission Blue Residential	\$ 20.00	\$	21.00	21.00	per game
1 Room - Weekday	\$ 51 - \$69	\$	\$110 - \$146	-	
Entire Facility - Weekday	\$ 105.00	\$	224.00	224.00	
1 Room - Weekend	\$ 64 - \$86	\$	\$137 - \$182	-	
Entire Facility - Weekend	\$ 132.00	\$	280.00	280.00	
Non-Residential		\$	-	-	
1 Room - Weekday	\$ 102 - \$137	\$	\$ 157 - \$208	-	
Entire Facility - Weekday	\$ 210.00	\$	320.00	320.00	
1 Room - Weekend	\$ 132 - \$176	\$	\$ 196 - \$260	-	
Entire Facility - Weekend	\$ 263.00	\$	400.00	400.00	
Community Center Rental: Resident	\$ 48.00	\$	49.00	49.00	per hour
Community Center Rental: Non-Resident	\$ 123.00	\$	127.00	127.00	per hour
Community Park Rentals:		\$	-	-	
Picnic Use Permit: Resident	\$ 3.00	\$	4.00	4.00	per table per hour
Picnic Use Permit: Non-Resident	\$ 8.00	\$	9.00	9.00	per table per hour
Grassy Area: Resident under 50	\$ 30.00	\$	31.00	31.00	per event
Grassy Area: Resident under 100	\$ 80.00	\$	82.00	82.00	per event
Grassy Area: Resident over 100	\$ 134.00	\$	138.00	138.00	per event
Grassy Area: Non-Resident under 50	\$ 84.00	\$	87.00	87.00	per event
Grassy Area: Non-Resident under 100	\$ 238.00	\$	245.00	245.00	
Grassy Area: Non-Resident over 100	\$ 397.00	\$	409.00	409.00	
Gazebo Area: Resident	\$ 58.00	\$	60.00	60.00	per hour
Gazebo Area: Non-Resident	\$ 167.00	\$	172.00	172.00	per hour
Preschool/Youth Activities:		\$	-	-	
Club Rec: Resident	\$ 7.50	\$	8.00	8.00	per person, per day
Club Rec: Non-Resident	\$ 9.00	\$	9.50	9.50	per person, per day
Club Rec Monthly	\$ 105.00	\$	108.00	108.00	per person, per month
Club Rec Monthly: Non-Resident	\$ 126.00	\$	130.00	130.00	per person, per month
Winter and Spring Camps	\$ 24.00	\$	25.00	25.00	per person, per day
Summer Day Camp	\$ 122.00	\$	126.00	126.00	per person, per session
Preschool	\$ 259.00	\$	259.00	259.00	per person, per month
Kinder Care	\$ 44.00	\$	45.00	45.00	per person, per month
Youth Classes		\$			per person, per activity
Youth Sports	\$ 56.00	\$	58.00	58.00	per person, per season
Processing Fee		\$			Per class session or sports

Parks and Recreation Fees

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
Adult Basketball	\$	636.00	\$	655.00	per team, per season
Adult Volleyball	\$	312.00	\$	321.00	per team, per season
Adult Softball	\$	615.00	\$	630.00	per team, per season
Adult Open Gym	\$	3.00	\$	3.00	per person, per class
Processing Fee	\$	10.00	\$	10.00	Per class session or sports
Teen Center:					
Teen Programs	\$	6.00	\$	6.00	per person, per activity
Aquatics:					
Daily Admission: Adult Resident	\$	5.00	\$	5.00	per person
Daily Admission: Adult Non-Resident	\$	7.00	\$	7.00	per person
15-Day Punch Pass: Adult Resident	\$	55.00	\$	55.00	per pass
15-Day Punch Pass: Adult Non-Resident	\$	68.00	\$	70.00	per pass
Monthly Pass: Adult Resident	\$	48.00	\$	49.00	per pass
Monthly Pass: Adult Non-Resident	\$	63.00	\$	65.00	per pass
Daily Admission: Youth/Senior Resident	\$	2.00	\$	2.00	per person
Daily Admission: Youth/Senior Non-Res.	\$	3.00	\$	3.00	per person
15-Day Punch Pass: Youth/Senior Res.	\$	29.00	\$	30.00	per pass
15-Day Punch Pass: Youth/Senior Non-Res.	\$	41.00	\$	42.00	per pass
Monthly Pass: Youth/Senior Resident	\$	55.00	\$	56.00	per pass
Monthly Pass: Youth/Senior Non-Resident	\$	68.00	\$	70.00	per pass
Swim Lessons (8): Resident	\$	56.00	\$	58.00	per lesson package
Swim Lessons (8): Non-Resident	\$	67.00	\$	69.00	per lesson package
Aqua Exercise non-Resident	\$	7.00	\$	7.00	per class
Aqua Exercise Resident	\$	8.00	\$	8.00	per class
B-Days: Resident	\$	108.00	\$	111.00	
B-Days: Resident	\$	241.00	\$	248.00	
B-Days: Non-Resident	\$	128.00	\$	132.00	
B-Days: Non-Resident	\$	283.00	\$	292.00	
Summer Pass: Resident	\$	203.00	\$	209.00	
Summer Pass: Non-Resident	\$	218.00	\$	225.00	

Finance Fees

	2011/2012 Adopted Fee	2012/2013 Proposed Fee	Basis
F1	Deposit for Water and Service: Single/Commercial (\$20 non-refundable)	\$	refundable deposit continues as current; \$20 non-refundable fee max of fee or 5% of balance max of fee or 5% of balance
F1	Deposit for Water and Service: Duplex (\$20 non-refundable)	\$	
F2	Deposit after 2nd Disconnection	\$	
F3	Penalty for delinquent payment (5 days prior to shut off)	\$ 5.00	
F4	Penalty for delinquent payment (24 hours prior to shut off)	\$ 40.00	
F6	Water Turn On - After payment of delinquent account: 8a-4p	\$ 39.00	
F6	Water Turn On - After payment of delinquent account after 4p	\$ 101.00	
F6a	Water Turn On - After 3rd notice for backflow recertification	\$ 223.00	
F7	Copy of Annual Budget	\$ 60.00	
F8	Annual Financial Report	\$ 15.00	
F9	Returned Check Charge (All Departments)	\$ 46.00	

City Clerk Fees

	2011/2012 Adopted Fee	2012/2013 Proposed Fee	Basis	
C1	Agenda Packet Subscription: Regular	\$ 33.00	\$ 34.00	in addition to per page fee per page; no labor time allowed in addition to \$50/hr contract \$0.10 per page max by law cannot charge for labor time cannot charge for labor time
C1	Agenda Only: Regular (no packet, SASE from subscriber)			
C1	Agenda by Email			
C1	Agenda Subscription: Seniors/Students			
C4	Copy of Election Documents			
C5	Copy of Municipal Code Book			
C6	Document Certification	\$ 2.00	\$ 2.00	
C7	Annual Minutes Subscription: Regular Mail	\$ 111.00	\$ 114.00	
C7	Minutes Subscription: Email			
C8	Photocopying	\$ 0.30	\$ 0.30	
C10	Tapes of Meetings (per tape)	\$ 15.00	\$ 15.00	
C11	Transcription of Minutes	\$ 6.00	\$ 6.00	
C12	Campaign Statements			
C13	General Research (per hour) - City Clerk			
C13	General Research (per hour) - Deputy City Clerk			

Police Fees

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	\$		\$		
PO1	Copies of Reports	\$ 15.00	\$ 15.00		
PO2	Alarm System Permits	\$ 60.00	\$ 62.00		
PO3	Bicycle Registration	\$ -	\$ -		
PO4	Booking Fee	\$ 111.00	\$ 114.00		
PO5	Clearance & Good Conduct Letters: Resident	\$ 6.00	\$ 6.00		
PO5	Clearance & Good Conduct Letters: Non-Resident	\$ 26.00	\$ 27.00		
PO6	Subpoena Dues / Tecum Processing (per hour)	\$ 26.00	\$ 27.00		
PO7	Concealed Weapons Permit Process	\$ 51.00	\$ 53.00		
PO8	Concealed Weapons Renewal Fee	\$ 16.00	\$ 17.00		
PO9	Copies of Tape Recordings	\$ 24.00	\$ 25.00		
PO10	Court Appearance / Sergeant (max by law)	\$ 106.00	\$ 109.00		per hour or legal max (\$150 deposit)
PO11	Court Appearance / Officer (max by law)	\$ 93.00	\$ 96.00		per hour or legal max (\$150 deposit)
PO12	Court Appearance / Lead Dispatcher (max by law + \$0.20/mile)				charge legal max
PO13	Court Appearance / Dispatcher (max by law + \$0.20/mile)				charge legal max
PO14	False Alarms - Structure	hourly	hourly		
PO15	Fingerprinting Resident: Adult	\$ 41.00	\$ 42.00		
PO15	Fingerprinting Resident: Minor	\$ 23.00	\$ 24.00		
PO16	Fingerprinting Non-Resident	\$ -	\$ -		
PO17	Massage Fee	\$ 76.00	\$ 78.00		
PO18	Massage Technician Permit Fee	\$ 34.00	\$ 35.00		
PO19	Special Event Permit (per hour)	\$ 128.00	\$ 132.00		
PO20	Photograph Copies (plus actual costs)	\$ 35.00	\$ 36.00		
PO21	Photograph Enlargements (plus actual costs)	\$ 69.00	\$ 71.00		
PO22	Private Patrol Permit Fee	\$ 59.00	\$ 61.00		
PO23	Repeat Nuisance Call (per hour)	\$ 48.00	\$ 50.00		
PO24	Vehicle Releases / Enforcement	\$ 44.00	\$ 45.00		
PO25	Vehicle Releases / Abandonment	\$ 44.00	\$ 45.00		
PO26	Film Crew	\$ 424.00	\$ 437.00		
PO27	Repossessed Vehicle Release	\$ 15.00	\$ 15.00		

Fire Fees

"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	2011/2012 Adopted Fee	2012/2013 Proposed Fee	2011/2012 Adopted Fee	2012/2013 Proposed Fee	
FD1 Aerosol Products	\$ 192.00	\$ 198.00	A		
FD4 Asbestos/Lead Coating Removal	\$ 294.00	\$ 303.00	A		
FD5 Automobile Wrecking Yard	\$ 197.00	\$ 203.00	A		
FD6 Apartment House (3 or more units; incl. condos & congregate res.)	\$ 197.00	\$ 203.00	A		
FD7 Battery system	\$ 99.00	\$ 102.00	A		
FD8 Candles or Open Flames in Assembly Areas (may combine with assembly permit application for dining establishments and churches)	\$ 99.00	\$ 102.00	A/EO		
FD9 Carnivals or Fairs	\$ 294.00	\$ 303.00	EO		
FD11 Cellulose Nitrate Storage	\$ 246.00	\$ 253.00	A		
FD12 Combustible Fiber Storage	\$ 197.00	\$ 203.00	A		
FD13 Combustible Material Storage	\$ 197.00	\$ 203.00	A		
FD14 Compressed Gases (in excess of the amts. listed in CFC, Table 105-A)	\$ 197.00	\$ 203.00	A		
FD15 Commercial Rubbish Handling Plant	\$ 286.00	\$ 295.00	A		
FD16 Cryogen's (in excess of the amounts listed in CFC, Table 105-B)	\$ 294.00	\$ 303.00	A		
FD17 Dry Cleaning Plants	\$ 197.00	\$ 203.00	A		
FD18 Dust Producing Operations	\$ 197.00	\$ 203.00	A		
FD19 Explosives or Blasting Agents	\$ 294.00	\$ 303.00	A/EO		
FD21 Fireworks Display (fees for standby Fire staff, when req'd, are add'l)	\$ 294.00	\$ 303.00	EO		
FD22 Flammable or Combustible Liquid Pipeline	\$ 294.00	\$ 303.00	EO		
FD23 To Store, Handle or Use Flamm./Combust. Liquids	\$ 294.00	\$ 303.00	EO		
FD24 Flammable or Combustible Liquids in Tanks, vessels > 60 gal. capacity; largest tank size will be used for fee basis for tanks of mixed size categories)	\$ 148.00	\$ 152.00			
FD26 Tank Vehicles	\$ 294.00	\$ 303.00	A		
FD27 Install, Alter, Remove, Abandon, Place Temporarily Any Flammable/Combustible Liquid Tank	\$ 148.00	\$ 152.00	EO		
FD30 Fumigation or Thermal Insecticidal Fogging:	\$ 394.00	\$ 406.00			
FD32 High-Piled Combustible Storage	\$ 148.00	\$ 152.00			
FD33 High-Rise Building Annual Inspection	\$ 294.00	\$ 303.00			
FD34 Hot work operations:	\$ -	\$ -			
FD35 Hotels, Motels and Lodging Houses	\$ 148.00	\$ 153.00	A, plus \$58 per 10,000 sq. ft.		
FD36 Liquefied Petroleum Gases (except portable containers <125 gal. cap.)	\$ 197.00	\$ 203.00			
FD37 Liquid/Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$ 148.00	\$ 153.00	EO		
FD38 Lumber Yards (over 100,000 board feet)	\$ 197.00	\$ 203.00	A		
FD39 Magnesium Working	\$ 148.00	\$ 153.00	A		

Fire Fees

"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	2011/2012 Adopted Fee	2012/2013 Proposed Fee	2011/2012 Adopted Fee	2012/2013 Proposed Fee	

FD40	Mall, Covered	\$294.00	\$	303.00	A	
FD41	Motor vehicle fuel dispensing stations:	\$294.00	\$	303.00	A	
FD42	Occupant Load Increase	\$197.00	\$	203.00	EO	
FD43	Open Burning	\$197.00	\$	203.00	EO	
FD45	Ovens, Industrial Baking or Drying	\$197.00	\$	203.00	A	
FD47	Places of Assembly (churches, schools, NPOs permitted at no fee)	\$197.00	\$	23.00	A	
FD48	Pyrotechnic Special Effects Material (fees for standby Fire staff, when required, are additional)	\$291.00	\$	300.00	EO	
FD50	Refrigeration Equipment	\$148.00	\$	153.00	A	
FD51	Repair Garage	\$197.00	\$	203.00	A	
FD52	Spraying or Dipping	\$197.00	\$	203.00	A	
FD53	Temporary membrane structures, tents, and canopies	\$197.00	\$	203.00	EO	
FD54	Tire Storage	\$197.00	\$	203.00	A	
FD55	Wood Products (over 200 cu. ft.)	\$197.00	\$	203.00	A	
	Hazardous Materials Table Schedule HM-1:					
	Construction Fire Permit Fees:					
	Automatic Sprinkler System Permit (installation of suspended piping larger than 4" nominal pipe size also requires Building Department approval of imposed loading on structure):					
FD56	For other than 1 and 2 family dwellings:	\$334.00	\$	344.00		
	- New (per sq. ft.)					per square foot; \$323 minimum fee
	- Alteration (per sq. ft. of protected area,)					per square foot; \$202 minimum fee
FD57	One and Two-family dwellings:	\$213.00	\$	219.00		per square foot; \$213 minimum fee
	- New (per sq. ft.)					per square foot; \$133 minimum fee
	- Alteration (per sq. ft. of protected area)					
	Fixed Extinguishing System Permit:					
FD60	Fire Alarm Permit:	\$156.00	\$	161.00		per 3,000 sq. ft.
FD61	Construction, Alteration & Renovation Permit	\$210.00	\$	216.00		per 3,000 sq. ft.
	- Construction alteration	\$140.00	\$	144.00		per 3,000 sq. ft.
FD62	Gas Piping System Installation Permit	\$246.00	\$	253.00		
FD63	Underground Fire Protection Piping Permit	\$349.00	\$	359.00		
	Miscellaneous Fees:	\$0.00	\$			
FD64	Consultant Service Fee (actual cost plus admin fee)	\$39.00	\$	40.00		per hour in addition to cost
FD67	Document Review (per hour)	\$99.00	\$	102.00		per hour
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$123.00	\$	127.00		

Fire Fees

* A * designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both

	2011/2012 Adopted Fee	2012/2013 Proposed Fee	Basis
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but not limited to, combustible or flammable vegetation removal)		Abatement cost plus administrative fee
FD71	\$0.00 \$	-	
FD72	\$148.00 \$	453.00	
FD73	\$150.00 \$	155.00	
FD74	\$49.00 \$	51.00	per half-hour
FD75	\$100.00 \$	103.00	
FD76	\$251.00 \$	259.00	for 1st hour; \$106 ea. add'l. 1/2 hr.
FD77	\$83.00 \$	85.00	per hour
	\$148.00 \$	153.00	per hour

Public Works Fees

F/A designates the need for a Force Account

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	Actual Cost		Actual Cost		
PW 1	Grading Permit - Plan Check:				
	\$	79.00	\$	81.00	
	\$	79.00	\$	81.00	
	\$	317.00	\$	326.00	
	\$	633.00	\$	652.00	
	\$	3,404.00	\$	3,506.00	
	\$	5,677.00	\$	5,847.00	
	\$	11,354.00	\$	11,695.00	
PW 1a	Geotechnical Peer Review				
PW 2	Grading Permit - Inspection:				
	\$	-	\$	-	
	\$	315.00	\$	324.00	
	\$	628.00	\$	647.00	
	\$	11,273.00	\$	11,611.00	
	\$	16,911.00	\$	17,418.00	
PW 2a	Grading Permit - SWPPP Compliance				
	\$	111.00	\$	114.00	
	\$	445.00	\$	458.00	
	\$	891.00	\$	918.00	
	\$	633.00	\$	652.00	
	\$	158.00	\$	163.00	
	\$	158.00	\$	163.00	
	\$	158.00	\$	163.00	
	\$	79.00	\$	81.00	
	\$	-	\$	-	
	\$	79.00	\$	81.00	
	\$	316.00	\$	325.00	
	\$	301.00	\$	310.00	
	\$	428.00	\$	441.00	
PW 11	\$	428.00	\$	441.00	

plus actual cost insp w/F/A min \$591
 plus actual cost insp w/F/A = actual cost of erosion control plan
 plus actual cost insp w/F/A = actual cost of erosion control plan
 F/A min \$500 for Inspection
 F/A min \$500 for Inspection
 F/A min \$500 for Inspection
 plus actual cost insp w/F/A min \$500
 Force Account minimum \$5,000
 Force Account minimum \$5,000
 plus actual cost LS review (requires \$1,500 F/A min)

Public Works Fees

E/ A designates the need for a Force Account

	2011/2012 Adopted Fee		2012/2013 Proposed Fee		Basis
	\$	\$	\$	\$	
PW 12					
- 5/8" meter	\$ 527.00	\$	543.00	F/A min \$2,500 for inspection, materials and installation	
- 3/4" meter	\$ 527.00	\$	543.00	F/A min \$2,500 for inspection, materials and installation	
- 1" meter	\$ 527.00	\$	543.00	F/A min \$5,000 for inspection, materials and installation	
- 1.5" meter	\$ 999.00	\$	1,029.00	F/A min \$5,000 for inspection, materials and installation	
- 2" meter or larger	\$ 1,683.00	\$	1,733.00	F/A min \$5,000 for inspection, materials and installation	
PW 13					
Sanitary Sewer Lateral Installation	\$ -	\$	-		
Single Family Unit	\$ 705.00	\$	726.00	F/A min \$2,500 for inspection, materials and installation	
Multiple Unit Dwelling	\$ 1,269.00	\$	1,307.00	F/A min \$2,500 for inspection, materials and installation	
Commercial, Industrial, Public & Other Uses	\$ 1,975.00	\$	2,034.00	F/A min \$5,000 for inspection, materials and installation	
PW 14					
Final Subdivision Map	\$ 5,473.00	\$	5,637.00	Plus \$500 per lot	